

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	41,257,406.86	41,257,406.86	100 %	25,618,912.51	62 %	22,616,764.50	55 %	88 %
Professional Regulation Commission	41,257,406.86	41,257,406.86	100 %	25,618,912.51	62 %	22,616,764.50	55 %	88 %
Regional Office - I	41,257,406.86	41,257,406.86	100 %	25,618,912.51	62 %	22,616,764.50	55 %	88 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	30,791.86	88 %	88 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	22,508.86	84 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	17,764,980.68	54 %	16,129,306.19	49 %	91 %
PS	23,881,000.00	23,881,000.00	100 %	13,392,034.53	56 %	12,890,680.83	54 %	96 %
MOOE	9,115,000.00	9,115,000.00	100 %	4,372,946.15	48 %	3,238,625.36	36 %	74 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,226,216.48	8,226,216.48	100 %	7,818,741.45	95 %	6,456,666.45	78 %	83 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,226,216.48	8,226,216.48	100 %	7,818,741.45	95 %	6,456,666.45	78 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



MAYNATALIE L. ALLIDEM

Budget Officer III

Date: July 5, 2022

Certified Correct:

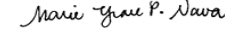


JENNIFER M. ULLIBAC

Accountant III

Date: July 5, 2022

Recommending Approval:



MARIE GRACE P. NAVA

OIC-FAD

Date: July 5, 2022

Approved By:



Atty. ARL RUTH B. SACAY-SABELO

Regional Director

Date: July 5, 2022